

MODIFIED 2nd Quarter 2005-2006 GRVNC Draft Itemized Allocated Budget

MODIFIED to Include Communications & Outreach Committee Request

10/1/2005 - 12/31/2005

	Board of Officers & Executive Board	Secretary	Communication s & Outreach	Meetings & Events			Disaster Preparedness	Land Use & Planning	Government Relations	TOTAL	Subtotal by Budget Category	Annual Budget Allocation	Remaining in Annual Budget
	Town Hall	Lincoln CDO	Envision Art Venice										
Administration/Operations Expense										\$0.00			
Computer Software										\$0.00			
Equipment Purchase [1]	\$1,000.00	\$1,000.00								\$2,000.00			
Equipment Rental Expense [2]	\$313.04									\$313.04			
Equipment Repair Expense										\$0.00			
Miscellaneous Expense	\$500.00									\$500.00			
Office Space Rental Expense										\$0.00			
Office Supplies Expense	\$300.00	\$125.00						\$30.00					
Parking Expense										\$0.00			
Personnel Expense										\$0.00			
PO Box Expense	\$136.00									\$136.00			
Postage Expense								\$20.00		\$20.00			
Printing & Copies Expense [3]	\$200.00									\$200.00			
Telephone Expense	\$200.00									\$200.00	\$3,369.04	\$7,500.00	\$4,130.96
Community Improvement Projects Expense										\$0.00			
Community Projects Expense										\$0.00	\$0.00	\$12,500.00	\$12,500.00
Miscellaneous Expense										\$0.00			
Elections Expense										\$0.00			
Equipment Rental Expense										\$0.00			
Facility Rental Expense										\$0.00			
Miscellaneous Expense	\$500.00									\$500.00			
Printing Handouts Expense										\$0.00			
Refreshments Expense										\$0.00			
Voters Guide Expense										\$0.00	\$500.00	\$2,500.00	\$2,000.00
Outreach Expense										\$0.00			
Advertising & Promotion Expense			\$1,000.00					\$400.00		\$1,400.00			
Delivery & Postage Expense										\$0.00			
Email Expense [4]			\$100.00							\$100.00			
Miscellaneous Expense								\$100.00		\$100.00			
Printing & Copies Expense			\$200.00				\$250.00	\$100.00		\$550.00			
Signage Expense [5]			\$500.00					\$20.00		\$520.00			
Web Site Expense [4]			\$200.00							\$200.00	\$2,870.00	\$22,500.00	\$19,630.00
Stakeholder Meetings & Events Expense										\$0.00			
Bus/Van to Hearings								\$150.00		\$150.00			
Equipment Rental Expense										\$0.00			
Facility Rental Expense	\$840.00							\$840.00		\$1,680.00			
Miscellaneous Expense	\$500.00							\$20.00		\$520.00			
Printing Handouts Expense								\$20.00	\$200.00	\$220.00			
Refreshments Expense										\$0.00			
Speakers										\$0.00	\$2,570.00	\$5,000.00	\$2,430.00
										\$9,309.04			

Description of Expense

[1] PP Projector Recorder + Misc

[2] Copier Lease

[3] Business Cards

[4]

Annual Hosting/Broadcasting Fee

[5]

Reusable Banners/Signs for Meeting Places

MODIFIED 3rd Quarter 2005-2006 GRVNC Draft Itemized Allocated Budget
MODIFIED to Include Communications & Outreach Committee Request and Delete Lincoln CDO & Envision Art in Venice

1/1/2006 - 3/31/2006

	Board of Officers & Executive Board	Secretary	Communication s & Outreach	Meetings & Events			Disaster Preparedness	Land Use & Planning	Government Relations	TOTAL	Subtotal by Budget Category	Annual Budget Available	Remaining in Annual Budget
				Town Hall 1/05	Lincoln CDO	Envision Art Venice							
Administration/Operations Expense													
Computer Software										\$0.00			
Equipment Purchase										\$0.00			
Equipment Rental Expense [1]	\$469.56									\$469.56			
Equipment Repair Expense										\$0.00			
Miscellaneous Expense	\$500.00									\$500.00			
Office Space Rental Expense										\$0.00			
Office Supplies Expense	\$300.00	\$125.00						\$30.00		\$455.00			
Parking Expense										\$0.00			
Personnel Expense										\$0.00			
PO Box Expense										\$0.00			
Postage Expense								\$20.00		\$20.00			
Printing & Copies Expense										\$0.00			
Telephone Expense	\$200.00									\$200.00	\$1,644.56	\$4,630.96	\$2,986.40
Community Improvement Projects Expense													
Community Projects Expense [2]										\$0.00			
Miscellaneous Expense										\$0.00	\$0.00	\$12,500.00	\$12,500.00
Elections Expense													
Equipment Rental Expense										\$0.00			
Facility Rental Expense										\$0.00			
Miscellaneous Expense	\$500.00									\$500.00			
Printing Handouts Expense										\$0.00			
Refreshments Expense										\$0.00			
Voters Guide Expense										\$0.00	\$500.00	\$2,500.00	\$2,000.00
Outreach Expense													
Advertising & Promotion Expense			\$3,000.00	\$1,000.00				\$400.00		\$4,400.00			
Delivery & Postage Expense [3]			\$1,000.00							\$1,000.00			
Email Expense										\$0.00			
Miscellaneous Expense								\$100.00		\$100.00			
Printing & Copies Expense [3]			\$1,000.00	\$500.00				\$100.00		\$1,600.00			
Signage Expense [4]			\$500.00					\$20.00		\$520.00			
Web Site Expense										\$0.00	\$7,620.00	\$19,630.00	\$12,010.00
Stakeholder Meetings & Events Expense													
Bus/Van to Hearings								\$150.00		\$150.00			
Equipment Rental Expense										\$0.00			
Facility Rental Expense				\$500.00						\$500.00			
Miscellaneous Expense	\$500.00			\$1,000.00				\$20.00		\$1,520.00			
Printing Handouts Expense							\$100.00	\$20.00		\$120.00			
Refreshments Expense										\$0.00			
Speakers				\$1,000.00							\$2,290.00	\$2,930.00	\$640.00
										\$12,054.56			

Description of Expense

- [1] Copier Lease
- [2] Printing/Facility Printing
- [3] Post Card to Data Base
- [4] Reusable Banners/Signs for Meeting Places